

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery 3 Pleasant Ridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	17-1330	6	4,450	3,859	1.911
Debt Service	10-113				
Totals	xxxxxxxx		4,450	3,859	1.911
Budget Summary	0		Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate			2,019,036		
			Nov. 1, 2014 Total Assessed Valuation		

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

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Alma, KS 66401

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Dary Rowley President
Linda Wayman Secretary

Attest: *October 7*, 2014

Jennifer A. Savage
County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 3,281
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,281

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 0
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 16,540
5b. Personal property 2013	- 16,896
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	3,918
7. Total valuation adjustment (sum of 4, 5c, 6)	3,918
8. Total estimated valuation July, 1,2014	1,958,349
9. Total valuation less valuation adjustment (8 minus 7)	1,954,431
10. Factor for increase (7 divided by 9)	0.00200
11. Amount of increase (10 times 3)	+ \$ 7
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,288
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,288
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 49
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 3,337

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 3 Pleasant Ridge
Wabaunsee

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,281	38	0	15
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,281	38	0	15

County Treas MVT Estimate 38

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 15

MVT Factor 0.01158

RVT Factor 0.00000

16/20M Factor 0.00457

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation: 1,958,349

Valuation Factor: 1,958.349

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Cemetery 3 Pleasant Ridge
Wabaunsee

will meet on July 21, 2014 at 7:30 p.m. at Chalk School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	4,259	1.831	6,469	1.513	4,450	3,859	1.971
Debt Service							
Totals	4,259	1.831	6,469	1.513	4,450	3,859	1.971
Less: Transfers	0		0		0		
Net Expenditures	4,259		6,469		4,450		
Total Tax Levied	3,702		3,281		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,022,149		2,168,547		1,958,349		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Treasurer

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